

Fairfax County Park Authority FY 2011 Budget Summary of Reductions

County Construction Fund (Fund 303)

Non-Recurring Funding		FY 10 Adopted	FY 11 Advertised	Advertised Reduction	# of Posn
009417	Critical Repair and Stabilization of Structures	\$425,000	\$425,000	\$0	0.0
009416	American w/Disability Act Retrofit	\$300,000	\$300,000	\$0	0.0
Total Non-Recurring Funding:		\$725,000	\$725,000	\$0	
Recurring Funding					
009442	Parks-Ground Maintenance	\$987,076	\$987,076	\$0	0.0
009443	Parks-Facility Maintenance	\$470,000	\$470,000	\$0	0.0
009444	Laurel Hill	\$297,120	\$297,120	\$0	0.0
005006	Park Maintenance at FCPS Athletic Fields	\$738,648	\$472,283	\$266,365	0.0
005009	Athletic Field Maintenance	\$2,500,000	\$2,340,000	\$160,000	2.0
005012	Athletic Services Fee - Field Maintenance (Expanded Maintenance Program)	\$1,000,000	\$885,000	\$115,000	0.0
005013	Synthetic Turf Field Development	\$500,000	\$500,000	\$0	0.0
Total Recurring Funding:		\$6,492,844	\$5,951,479	\$541,365	2.0
Agency Advertised Total		\$7,217,844	\$6,676,479	\$541,365	2.0
Total % of Reduction Proposed				7.50%	